

Minutes of the PELHAM Regional School District Planning Committee
Tuesday, January 8, 2019, 8:30 am
Pelham Library
2 South Valley Road, Pelham, MA 01002

Members present: Emily Marriott, Tom Fanning, Cara Castenson
Others participating: John Trickey, Pelham Finance Committee
Others in attendance: Dan Robb, Town Moderator

Emily Marriott called the meeting to order at 8:42 a.m. The minutes of 6-26-18 were not available so approval was tabled until the next meeting. The committee reviewed the regional assessment prepared by Mark Abrahams with John Trickey. John Trickey recommended that the board analyze how the transportation reimbursement revenue would be shared over time. The committee discussed what financial scenarios would be beneficial to Pelham and Amherst both. John Trickey shared that it would be helpful for the town's portion of the elementary budget to remain level for 4 to 5 years, during the period when the town's secondary regional assessment increases. John Trickey provided a summary of the town's remaining taxation capacity before reaching the \$25 per \$1000 property tax limit. After additional discussion about the impacts of regionalization on Pelham, Tom Fanning moved to adjourn the meeting. Cara Castenson seconded the motion and the meeting was adjourned at 10:13.

Prepared by Emily Marriott.