

# Pelham Capital Planning Committee

## Meeting **Minutes** for Wednesday December 30, 2020

3:00 pm Zoom Meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/88292113811?pwd=VGJRVDNhNmxybT6a29INDJmamNpZz09>

Meeting ID: 882 9211 3811

Passcode: 510919

**In attendance:** R. Murphy, S. Hall, J. Eiseman, G. Thomann, B. Agoglia, and J. Trickey

**Public Attendees-** E. Marriott

### Agenda

Review and approve the minutes from 12/27/2019

**Approved with one abstention**

Review and update current plan

**Voted unanimously to add \$65,000 to paint the Museum in 2021 as it had been overlooked when the Town Hall was considered in 2019**

Discuss the Regional plan and its impact on current funding

**Current Regional Capital requirements are being funded through appropriations from Free Cash. The Middle School roof and reoriented the track projects are in the coming years and could cost 4- 8 million dollars depending on scope and State help.**

Discuss the Elementary School plan and its impact on resources

**The Pelham Elementary Capital plan needs further refinement as the computers are being replaced every three years which does not meet the usual Capital life of 5 or more years. This cost will likely move to the annual operating budget. The painting requests should be grouped into specific blocks that would be done with the expectation of lasting at least 10 years.**

Vote on what to recommend to the Town Meeting

**Voted unanimously to recommend the purchase of the new dump truck for and the painting of the museum**

Public Comment

**None**

Old Business

**None**

New business that could not have been anticipated at the time the agenda was published

**G. Thomann brought up the need to buy an off road rescue vehicle UTV as the number of hikers has increased significantly and with that activity has come an increase in backwoods accidents needing to transport of injured individuals to the ambulance at the nearest road. He is pursuing grants and options new, used and military surplus. He is also looking at trailers and storage. This would be jointly used by both police and fire. He cannot find any support from neighboring towns for a joint venture. The price for a gas model could run as high as \$20,000, an electric version is and additional \$10,000. He will have his recommendation when he presents his budget to the Finance Committee in February.**

Next meeting: **Next December**

Adjourned at: **3:34**