

Pelham's Capital Planning Committee

Meeting Agenda for Friday January 6, 2012

Location: Rhodes Building

Additional items to be considered for incorporation into the plan

Chipper

Generator

Elementary School Chimney- \$20,000

Items to be put before the May Town Meeting

Second Payment on Fire Truck

Replacement of the Police Cruiser-Ford Expedition

Others

Recommendations to increase the account to cover the future shortfall

Old Business

New Business

Next Meeting

Adjourn

Pelham Capital Plan

Department	Equipment	Model Year	Life	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
DPW	#8 Freightliner Large DT	1999	20									\$206,000							
	#2 Sterling Large DT	2003	20													\$234.00			
	Pickup	2006	10					\$48,000											
	#3 Red Ford Small DT	2001	15						\$94,000										
	#4 John Deere Loader	2008	20																
	#7 Ford 65SE Backhoes	1995	20					\$95,000											
	Ford Large DT	2007	20																
	New Holland Tractor	2009	20																
	Cat Grader						\$50,000												
	Compressor						\$10,000												
	#9 10 wheel International									\$35,000									
Fire	Engine #2	2003	20													\$572,000			
	Engine #1	2011	20	\$140,000	\$130,000	\$130,000													
	Tanker #1	1990	25					\$140,000	\$130,000	\$130,000									
	Airpacks	2010	10									\$123,000							
Police	Expdition	2007	5		\$31,000					\$36,000					\$42,000				
	Ford Sedan	2008	5			\$33,000					\$39,000					\$45,000			
Buildings	Historical Museum-Pant		10																
	Historical Museum-Roof	1999	40																
	Old Town Hall-Paint	2011	10																
	Old Town Hall -Roof-2039	2004	40																
	Community Hall reroof																		
	Community Hall -Paint																		
	Rhodes Building-Paint	2009	10									\$7,000							
	Rhodes Building Roof	2009	40																
	Town Garage-Paint	2009	10									\$3,000							
	Town Garage-roof	2009	40																
	Town Garage addition-paint	2009	10									\$4,000							
	Town Garege addition - roof	1999	20									\$8,000							
	Community Center-roof	1999	20									\$200,000							
	Community Center-Paint	2009	10									\$28,000							
	Regional School				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Totals			\$140,000	\$201,000	\$203,000	\$100,000	\$323,000	\$264,000	\$241,000	\$79,000	\$619,000	\$40,000	\$40,000	\$82,000	\$657,234	\$40,000	\$40,000	\$40,000

\$2,332,000 \$3,109,234