

Pelham Finance Committee

Meeting Minutes for Tuesday February 21, 2017

Rhodes Building 6pm

In attendance: F. Vanderbeck, T. Loomis, B. Martell, and J. Trickey

Called to order at 6pm

Budget Hearings

Department of Public Works

Requested \$25,000 to fund an additional fulltime employee to handle building maintenance, brush clearing and roadwork- advised an additional \$15,000 would be needed for insurance and \$2,000 for retirement.

Requested \$15,000 in additional money to provide two additional days to skim coat additional roads- discussion on the deteriorating condition of many of the roads in town and that the State Chapter 70 funds are not enough- John and Rick to put together an town wide assessment with a funding plan

See the budget proposal for the warrant article requests

Police Department

Requesting \$967 in part time wages to bring the hourly wage to \$15.00, still the lowest in the area

Requesting \$1000 in additional training money to keep up with the increased state requirements

Requesting \$1500 to be put aside to pay for the reverse 911 program when the grant runs out

Requesting \$2,000 to be set aside until the Select Board can decide if they can fund the \$2,000 per year to buy and maintain the computers in the squad cars

Review previously submitted Fire Department Budget

Reviewed and no comments as it only has the approved COLA increases

Review and approve the minutes from the February 6th meeting

Approved

Review budget as it stands

Nothing of substance discussed

Review the Four Town Meeting of February 11 and its impact on Pelham's Budget

Potential Regional Budget decrease of @\$90,000 subject to all 4 towns signing an agreement in principal to work toward a long term agreement to be voted at the Town Meeting in 2018. Discussed that agreement and will vote on at our next meeting

Old Business

None

New Business that could not have been anticipated at the time this agenda was published

None

Next meeting: Monday February 27 at 6pm

Adjourned at: 7:03