Pelham Finance Committee Report to the Town May 2020



WARRANT ARTICLES ANNUAL TOWN MEETING June 6, 2020

Hampshire, ss.

To one of the Constables of the Town of Pelham, in said County.

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Pelham, Massachusetts, qualified to vote in the Town affairs to meet in the Pelham Elementary School, at 45 Amherst Road, in said Pelham on Saturday the ninthsixth day of JuneMay, in the year A.D. 2020 at 9:00 a.m. for the reading of the Town Warrant and to proceed with the meeting.

Local elections will be held June 9, 2020 at the Ramsdell Room at the Library, 2 South Valley Road. Polls will open at 11:00 a.m. and close at 7:00 p.m.

Article 1.

To see if the Town will vote to accept the reports of the Town Officers and Committees, or take any other action relative thereto.

Article 2.

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the FY2021 beginning July 1, 2020, in accordance with the provisions of Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, or take any other action relative thereto.

Article 3.

To see if the Town will vote to raise and appropriate, and/or transfer from available funds a sum of money necessary to defray the expenses of the Town for the ensuing fiscal year, or take any other action relative thereto.

	WARRANT LINES FY2020 Article 4	FY2019 Approp.	FY2020 Approp.	FY2021 Requested	FY2021 Recom.
	GENERAL GOVERNMENT				
2	Selectperson Salary	\$3,600	\$3,600	\$5,400	
	Expenses	NA	NA	\$0	
3	Town Clerk Salary	\$18,635	\$18,914	\$19,292	\$19,292
	Expenses	\$6,750	\$6,850	\$12,920	\$12,920
	Records/Information Clerk	\$12,480	\$12,667	\$8,000	\$8,000
18	Archivist	\$1,300	\$1,300	\$1,300	\$1,300
4	Finance Committee Expenses	\$990	\$990	\$990	\$990
5	Assessor's Salary	\$2,000	\$2,000	\$2,000	\$2,000
	Assistant Assessors Salary	\$0	\$0	\$12,300	\$12,300
	Contract Service	\$26,100	\$26,100	\$9,900	\$9,900
	Expenses	\$4,250	\$4,250	\$5,750	\$5,750
6	Collector Salary	\$15,425	\$16,550	\$17,212	\$17,212
	Expenses	\$9,702	\$9,702	\$9,775	\$9,775
7	Treasurer Salary	\$24,666	\$25,950	\$27,988	\$27,988
	Expenses	\$7,082	\$8,500	\$8,670	\$8,670
	Clerical/Consulting	\$5,000	\$6,000	\$6,050	\$6,050
8	Town Legal Services	\$15,000	\$15,000	\$15,000	\$15,000
9	Town Meetings, Elections etc.	\$12,000	\$12,000	\$13,000	\$13,000
10	Town Reports	\$875	\$875	\$875	\$875
11	Town Office Wages	\$23,612	\$24,592	\$28,253	\$28,253
	Select Board/Town Office Expenses	\$19,670	\$19,670	\$21,500	\$21,500
12	Buildings and Grounds				
	Salaries	\$15,621	\$15,855	\$16,862	\$16,862
	Expenses	\$62,720	\$62,720	\$62,720	\$62,720
	Maintenance	\$22,000	\$22,000	\$22,000	\$22,000
		2			

13	Blanket Insurance	\$40,000	\$43,000	\$46,000	\$46,000
14	Town Accountant	\$7,000	\$7,000	\$7,000	\$7,000
15	Reserve Fund	\$87,000	\$87,000	\$87,000	\$87,000
16	Surety Bonds	\$1,000	\$1,000	\$1,000	\$1,000
17	Emergency Management	\$6,500	\$6,545	\$7,000	\$7,000
19	Hampshire County COG	\$662	\$0	\$0	\$0
TOTA	AL GENERAL GOVERNMENT	\$451,640	\$460,630	\$475,757	\$475,757
BOA	RDS AND COMMISSIONS				
20	Board of Appeals	\$200	\$200	\$200	\$200
21	Conservation Commission	\$850	\$850	\$850	\$850
	Conservation Part Time Agent	\$5,000	\$5,000	\$5,000	\$5,000
22	_	\$2,470	\$2,470	\$5,000	\$5,000
23		\$200	\$200	\$200	\$200
24	Library Trustees				
	Director Salary	\$25,211	\$26,709	\$27,770	\$27,770
	Staff Salaries	\$15,199	\$15,427	\$16,132	\$16,132
	Expenses	\$11,614	\$11,614	\$10,814	\$10,814
25	Planning Board	\$500	\$500	\$1,500	\$1,500
26	_	\$0	\$0	\$0	\$0
28	Cemetery Commission	\$6,500	\$7,000	\$7,000	\$7,000
	Energy Committee	\$0	\$0	\$500	\$500
TOTA	AL BOARDS AND COMMISSIONS	\$67,744	\$69,570	\$74,966	\$74,966
	OOLS				
30	Pelham Elementary	\$1,763,380	\$1,785,208	\$1,826,299	\$1,826,299
31	Amherst Pelham Regional	\$947,186	\$911,947	\$913,077	\$913,077
TOTA	AL SCHOOLS	\$2,710,566	\$2,697,155	\$2,739,376	\$2,739,376
PUBl	LIC WORKS	FY2019 Approp.	FY2020 Approp.	FY2021 Request	FY2021 Recom.
	LIC WORKS Highway Fund				
	Highway Fund	Approp.	Approp.	Request	Recom.
	Highway Fund Superintendent Salary Staff Salaries	Approp. \$62,182 \$118,446	Approp. \$63,115 \$120,223	Request \$66,499 \$127,871	Recom. \$66,499 \$127,871
40	Highway Fund Superintendent Salary Staff Salaries Expenses	Approp. \$62,182 \$118,446 \$121,362	Approp. \$63,115 \$120,223 \$121,362	\$66,499 \$127,871 \$121,362	Recom. \$66,499 \$127,871 \$121,362
40	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights	Approp. \$62,182 \$118,446	Approp. \$63,115 \$120,223	Request \$66,499 \$127,871	Recom. \$66,499 \$127,871
40	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal	\$62,182 \$118,446 \$121,362 \$900	\$63,115 \$120,223 \$121,362 \$900	\$66,499 \$127,871 \$121,362 \$900	\$66,499 \$127,871 \$121,362 \$900
40	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries	\$62,182 \$118,446 \$121,362 \$900 \$13,451	\$63,115 \$120,223 \$121,362 \$900 \$13,653	\$66,499 \$127,871 \$121,362 \$900 \$14,582	\$66,499 \$127,871 \$121,362 \$900 \$14,582
40	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal	\$62,182 \$118,446 \$121,362 \$900	\$63,115 \$120,223 \$121,362 \$900	\$66,499 \$127,871 \$121,362 \$900	\$66,499 \$127,871 \$121,362 \$900
40 41 42	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries	\$62,182 \$118,446 \$121,362 \$900 \$13,451	\$63,115 \$120,223 \$121,362 \$900 \$13,653	\$66,499 \$127,871 \$121,362 \$900 \$14,582	\$66,499 \$127,871 \$121,362 \$900 \$14,582
40 41 42 TOTA	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary	\$62,401	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary	\$62,401 \$62,401 \$32,032	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries	\$62,401 \$32,032 \$40,146	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salaries Training and Education	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses Expenses Fuel	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701 \$12,475	\$63,315 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701 \$12,475	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475
40 41 42 TOTA PRO	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses Expenses Fuel Reserve Officers	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701 \$12,475 \$0	\$63,315 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701 \$12,475 \$0	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0
41 42 TOTA PRO 50	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses Expenses Fuel Reserve Officers Regional Lockup	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701 \$12,475 \$0 \$1,255	\$63,315 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701 \$12,475 \$0 \$1,255	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255
40 41 42 TOTA PRO 50	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses Expenses Fuel Reserve Officers Regional Lockup Town Road Detail	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701 \$12,475 \$0 \$1,255 \$3,729	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701 \$12,475 \$0 \$1,255 \$3,729	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255 \$3,729	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255 \$3,729
40 41 42 TOTA PRO 50 50A 50A 50C	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses Expenses Fuel Reserve Officers Regional Lockup Town Road Detail Constable: Elections	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701 \$12,475 \$0 \$1,255	\$63,315 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701 \$12,475 \$0 \$1,255	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255
40 41 42 TOTA PRO 50	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses Expenses Fuel Reserve Officers Regional Lockup Town Road Detail Constable: Elections Fire Department	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701 \$12,475 \$0 \$1,255 \$3,729 \$2,275	\$63,315 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701 \$12,475 \$0 \$1,255 \$3,729 \$2,275	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255 \$3,729 \$2,275	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255 \$3,729 \$2,275
40 41 42 TOTA PRO 50 50A 50A 50C	Highway Fund Superintendent Salary Staff Salaries Expenses School Signal Lights Snow Removal Salaries Materials AL PUBLIC WORKS TECTION OF PERSONS AND PERTY Police Department Chief Salary Full Time Officer Salary Part Time Officer's Salaries Training and Education Expenses Expenses Fuel Reserve Officers Regional Lockup Town Road Detail Constable: Elections	\$62,182 \$118,446 \$121,362 \$900 \$13,451 \$68,432 \$384,773 \$62,401 \$32,032 \$40,146 \$10,000 \$25,701 \$12,475 \$0 \$1,255 \$3,729	\$63,115 \$120,223 \$121,362 \$900 \$13,653 \$68,432 \$387,685 \$63,337 \$40,000 \$40,748 \$10,000 \$25,701 \$12,475 \$0 \$1,255 \$3,729	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255 \$3,729	\$66,499 \$127,871 \$121,362 \$900 \$14,582 \$68,432 \$399,646 \$66,725 \$41,605 \$43,684 \$10,000 \$25,701 \$10,475 \$0 \$1,255 \$3,729

GRA	ND TOTAL	\$4,554,758	\$4,603,612	\$4,722,559	\$4,717,159
TOTA	AL BENEFITS AND INSURANCE	\$586,443	\$624,765	\$653,935	\$653,935
75	OPEB Deposit	\$100,000	\$120,000	\$140,000	\$140,000
	Health Insurance Opt Out	4400.00-	****	\$12,000	\$12,000
74	Group Health /Medicare	\$220,000	\$220,000	\$190,000	\$190,000
73	Unemployment Insurance	\$6,000	\$6,000	\$6,000	\$6,000
	Workers' Compensation	\$16,444	\$17,266	\$24,000	\$24,000
	Benefits	\$49,248	\$49,248	\$49,248	\$49,248
	Expenses	\$0	\$0	\$0	\$0
71	Veteran's Agent Salary	\$5,751	\$5,973	\$6,369	\$6,369
70	County Retirement	\$189,000	\$206,000	\$226,318	\$226,318
	EFITS AND INSURANCE				
TOTA	AL HEALTH AND SANITATION	\$27,336	\$27,836	\$27,036	\$27,036
65	Quabbin Health District	\$16,861	\$17,361	\$17,861	\$17,861
63	Inspector of Animals	\$75	\$75	\$75	\$75
	Recycling	\$8,500	\$8,500	\$7,000	\$7,000
	Hazardous Household Waste	\$1,000	\$1,000	\$1,200	\$1,200
61	Solid Waste	44.05-	** **		** *
	Expenses	\$400	\$400	\$400	\$400
60	Board of Health Salaries	\$500	\$500	\$500	\$500
	LTH AND SANITATION		A. W. C		
TOTA	AL PUBLIC SAFETY	\$326,256	\$335,471	\$351,843	\$351,843
58	Animal Control	\$2,000	\$2,000	\$2,500	\$2,500
57	Ambulance	\$30,750	\$31,750	\$32,500	\$32,500
	Expenses	\$11,500	\$11,500	\$11,500	\$11,500
54	Tree Warden Salary	\$400	\$1,100	\$1,500	\$1,500
53	Fire Hydrants	\$280	\$280	\$280	\$280
	Expenses	\$23,980	\$23,980	\$23,980	\$23,980
	Firefighter's Salaries	\$41,431	\$42,052	\$46,259	\$46,259

Article 4.

To see if the Town will name the salaries and wages for all elected officers for the ensuing year, which payments shall not be made in advance of performance, and to determine when and how they shall be paid, or take any other action relative thereto.

			FY2019 appropriated	FY2020 appropriated	FY2021 recommended
Assessors	(Chair)		\$1,000	\$1,000	\$1,000
Assessors	(others)		\$500	\$500	\$500
Auditor			\$0	\$0	\$0
Board of Health	(Chair)		\$200	\$200	\$200
Board of Health	(others)		\$150	\$150	\$150
Cemetery Commissioner	(each 3)	\$9.00hr	\$0	\$0	\$0
Library Trustees			\$0	\$0	\$0
Moderator			\$0	\$0	\$0
Planning Board			\$0	\$0	\$0
School Committee			\$0	\$0	\$0
Selectmen	(each 3)		\$1,200	\$1,200	\$1,800
Town Clerk			\$18,635	\$18,914	\$19,293
Tree Warden			\$400	\$1,500	\$1,500

Article 5.

Commented [DD1]: If there are any changes to the numbers, the budget will then need to be amended. Last year, at least, this article preceded the budget article.

Commented [KLK2]: Are these numbers included in Article 3, and are Article 3 and Article 4 consistent with one another?

To see if the Town will vote to raise and appropriate the sum of \$15,986 to <u>be used to increase</u> the following <u>Town Employees'</u> wages by one dollar per hour <u>for FY 2021</u>, to make Pelham <u>a more salary</u> competitive community,

Fire Chief	\$1,040
Fire Fighters (11)	\$3,300
Police Chief	\$2,080
Part time Police	\$2,080
DPW Superintendent	\$2,080
DPW Employee (1)	\$2,080
DPW Part Time (2)	\$2,000
Snow Removal wages	\$545
Building Custodial	\$781

or take any other action relative thereto.

Article 6.

To see if the Town will <u>vote to appropriate from Free Cash the sum of \$229,000 for expenditure as follows:</u>

- A. \$2,000.00 to defray the cost of consultants to the Planning Board
- B. \$25,000.00 for road maintenance
- C. \$25,000.00 to repair and for replace the heating system at the Community Building
- D. \$8,339.00 to the School Department for FY2020, this money representing an amount equal to that received by the Town as Medicaid reimbursements for services provided by the School Department
- E. \$25,000.00 for reimbursement of unanticipated special education charges, which reimbursement would require the approval of the School Committee, Finance Committee, and Board of Selectmen
- F. \$50,000.00 toward the Amherst-Pelham Regional School District Capital needs
- G. \$10,000.00 to be used to correct ADA issues <u>atwith</u> the Elementary <u>S</u>school
- H. \$10,000.00 to fix the oil supply to the **Eelementary Sechool** boiler
- I. \$2,200.00 to install a hood vent over the welding area in the Town garage
- J. \$5,200.00 to install garage door openers in the Town garages
- K. \$15,000.00 to refurbish the bathroom in the Town Garage and install a hand washing sink in the break room
- L. \$3,200.00 to acquire a fixed solar-powered speed sign for Amherst Road
- M. \$6,000.00 for purchase of a new computer server for the Pelham Elementary School
- N. \$5,000.00 for a computer server and handheld GPS to locate boundaries
- O. \$20,000.00 to be deposited in the Other Post_-EmploymentRetirement Benefits (OPEB) Trust Fund
- P. \$10,000.00 to be deposited in the General Stabilization Account
- Q. \$1,000.00 for maintenance of the Historic Complex
- R. \$2,500.00 to defray the cost of consultants to the Zoning Board of Appeals
- S. \$1,000.00 to be used by the Cemetery Commission in making repairs to some of the Pelham cemeteries
- T. \$500.00 for preservation of Town Clerk Records

or take any other action relative thereto.

Article 7.

Citizen's Petition

To see if the Town will vote to rescind Article 7 of the 2019 Annual Town Meeting changing the position of Town Clerk from Elected to Appointed and return it to an Elected position with a 3 year term as previously in the Town Of Pelham bylaws and the Town of Pelham will authorize the Board of Selectmen to petition the General Court for special legislation changing the office of Town Clerk from Appointed to Elected, as set forth above; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment, and to authorize the Board of Selectmen to approve amendments within the scope of the general public objectives of the petition. Upon effective date of this act, the current appointed Town Clerk shall hold the position until such time as a special election to fill the position is held if it is more than 3 months before the next Annual Local Election; or otherwise until the next Annual Local Election and the Elected Town Clerk is Qualified

Article 8.

To see if the Town will <u>authorizevote</u> to <u>spendappropriate</u> the sum of up to \$140,000 from <u>the Capital</u> Stabilization fund for repair or replacement of the Community Center HVAC system<u>are with Thethe condition that the T</u>town shall prioritize the use of state grant funds when repairing or replacing the HVAC system, or take any other action relative thereto.

Article 9.

To see if the Town will vote to adopt the following non-binding resolution:

Should the Town supports, action at future Town Meeting(s), anto appropriateion(s) of up to \$500,000 of Community Preservation Act Funds, to support the development of an affordable housing project at 20-22 Amherst Road, which shall consist of dwelling units, of which shall be affordable to

Commented [DD3]: Is there more detail on this? Is this amou included in an assessment from Regional School Committee?

Commented [KLK4]: This is not in proper form. A motion would need to be drafted prior to Town Meeting in order for to vote on this.

persons/households earning less than 80% of the area median income for the area including the Town of Pelham, or take any other action relative thereto.

To see if the Town will vote to accept the recommendations of the Community Preservation Committee and Housing Committee to commit the sum of \$500,000.00 from Community Preservation Funds for the Home City Development Corporation affordable housing project at 20-22 Amherst Road, to be paid in two installments: \$300,000 at construction start; \$200,000 at construction completion, or take any other action relative thereto.

Article 10.

To see if the Town will vote to accept the recommendations of the Historic Commission and the Community Preservation Committeession to appropriate from the Community Preservation Historic Fund the sum of \$70,000 for the restoration of the paint atof the old Town Hall, or take any other action relative thereto.

Article 11.

To see if the Town will vote to accept the recommendations of the Community Preservation Committee and the School Committee to appropriate from the Community Preservation Open Space and Recreation Fund the sum of \$11,500 for the design of a new track and field complex at the Amherst/Pelham Regional High School, or take any other action relative thereto.

Article 12.

To see if the Town will vote to adopt the recommendation of the Community Preservation Committee to appropriate and transfer the following sums of money from the Community Preservation Fund estimated annual revenues for Community Preservation Committee administrative expenses in FY2021 in the amount of \$3,500.00 or take any other action relative thereto.

Article 13.

To see if the Town will vote to adopt the recommendation of the Community Preservation Committee to appropriate and transfer the following sums of money from the Community Preservation Fund estimated annual revenues, and to reserve for later appropriation; \$14,500.00 for Open Space; \$14,500.00 for Community Housing; and \$14,500.00 for Historic Resources; and to reserve for later appropriation \$40,200.00 to the FY2021 Community Preservation Fund Budgeted Reserve, or take any other action relative thereto.

Article 14. *Does the entire zoning bylaw for solar need to be included in warrant?

To see if the Teown will amend § 125-18.2. Solar electric installations by making the following changes, corrections and additions to provide clarity and additional environmental protections to land and water resources within the Teown:

- Amend § B (2) by deleting the language marked with strikethrough and adding the underlined: (2)
 Special permit siting. Any large-scale solar electric installation located occupying more than one acre of land on one or more adjacent parcels or lots in common ownership, including those separated by a roadway, shall not exceed five acres, and shall require a special permit with site plan review in accordance with the Zoning Bylaw of the Town of Pelham.
- Amend § C. Definitions. by adding Conservation Commission in the definition of AS-OF-RIGHT-SITING to read: "AS-OF-RIGHT SITING That development may proceed without the need for a special permit, variance, or other discretionary approval. As-of-right development may be subject to site plan review to determine conformance with the Zoning Bylaw. Projects cannot be prohibited but can be reasonably regulated by the Building Inspector, Conservation Commission, and Zoning Board of Appeals."
- Amend § C. Definitions. by deleting the language marked with strikethrough and adding the
 underlined: "LARGE-SCALE GROUND-MOUNTED SOLAR ELECTRIC INSTALLATION —
 A solar electric system that is structurally mounted on the ground and is not roof mounted, has a
 nameplate capacity of 10 kilowatts-or greater but not greater than 250 kilowatts, and occupies
 between 0.25 acre and 1.0 acre of land, exclusive of any required buffers or screens."
- Amend § Site plan review (1) (b) by adding "and site plan review" as follows: (b) Ground-mounted solar electric installations on more than one acre of land. Ground--mounted solar electric installations on more than one acre of land shall require a special permit and site plan review in accordance with the Zoning Bylaw of the Town of Pelham.
- Amend § Site plan review (1) (d) by adding "and in accordance with §125-26, Site Plan
 Approval" as follows: (d) Large-scale ground-mounted solar electric installations. Large-scale
 ground-mounted solar electric installations not subject to Subsection E(1)(b) above shall undergo
 site plan review by the Zoning Board of Appeals, as detailed below and in accordance with §125-26,
 Site Plan Approval.

Commented [KLK5]: The Town does not have CPA funds to appropriate for this purpose at this time. As you are aware, I recommended a non-binding resolution, to give the developer som sense of the Town's commitment.

Commented [DD6]: Restoration or repainting? Interior or exterior, or both?

Commented [KLK7]: We were advised not to review this Article, as a revised Article would be submitted. But no, the entire zoning bylaw does not need to be included in the warrant.

· Amend § I. Safety and environmental standards by adding the following:

(2) Land Clearing. Clearing of natural vegetation shall be limited to what is necessary for the construction, operation and maintenance of the solar energy systems or otherwise prescribed by applicable laws, regulations, and bylaws. Vegetation includes all plant life, including, but not limited to, forest, grassland and shrubs types of vegetation. Solar electric installations, to the maximum extent feasible, shall be located on roofs, parking lots or other previously disturbed sites that do not require vegetation tree clearing. Existing vegetation shall remain in required setback areas. Adequate erosion control and stormwater management measures shall be provided for all proposed land clearing and the solar system as built. The Zoning Board of Appeals may require phasing of tree clearing to minimize potential erosion control problems.

(3) Protection of Natural Resources and Habitat, Ground-mounted solar energy systems shall be designed to minimize impacts to agricultural and environmentally sensitive land and to be compatible with continued agricultural or silvicultural use of the land to the maximum extent possible. Such systems shall not be located on permanently protected land subject to conservation, preservation, agricultural preservation, and/or watershed preservation restrictions under MGL Chapter 184, Sections 31-33; Priority Habitat and Bio Map 2 Critical Natural Landscape Core Habitat mapped by the Natural Heritage and Endangered Species Program (NHESP); and lands mapped under the Conservation Assessment and Priorities System (CAPS); and Habitat of Potential Regional or Statewide Importance, as mapped by the MassDEP.

Article 15.

To see if the Town will vote to appropriate the sum of \$41,300.00 from the Capital Stabilization account to purchase and install seven new replacement windows <u>for</u>, and to wash, repair, scrape, caulk, and paint the exterior of, the Highway Garage, or take any other action relative thereto.

Article 16

To see if the Town will vote to appropriate the sum of \$5,600.00 from the Capital Stabilization account to wash, repair, scrape, caulk, and paint the exterior of the Community Hhall, or take any other action relative thereto.

Article 17

To see if the Town will vote to amend Section VI of the Amherst Pelham Regional School District Agreement by adding subsection (j) as follows: For Fiscal Year 2021 only, the alternative operating budget assessment shall be calculated as 45% of a five-year average of minimum contributions with the remainder of the assessment allocated to the member towns in accordance with the per-pupil method found in Section VI (e) of the Amherst Pelham Regional School District Agreement. The five-year average of minimum contributions will include the five most recent years, or take any other action relative thereto.

Article 18.

To see if the Town will vote to raise and appropriate the sum of \$62,229.72 and transfer \$12,657.78 from Massachusetts School Building Authority (MSBA) Funds for the payment of the Town's (General Fund) indebtedness, or take any other action relative thereto.

Article 19.

To see if the Town will vote to appropriate the sum of \$27,540.00 from the Regional School Capital account to pay Pelham's share of the Regional School Capital debt, or take any other action relative thereto.

Article 20.

To see if the Town will vote to appropriate the sum of \$10,771.68 from the PEG Access and Cable Related Fund (established by vote of the Fall 2015 Town Meeting) to be used by the Board of Selectmen for the purpose of Technology services and purchases for the Town, or take any other action relative thereto.

Article 21.

To see if the Town will vote to amend the General Bylaws of the Town to rename the Board of Selectmen as the Select Board, by striking out, in every instance in which they appear, the words "Board of Selectmen" and inserting in place thereof the words "Select Board"; and by striking out, in every instance in which they appear, the words "Selectman" and "Selectmen" and inserting in place thereof the words "Select Board Member" or "Select Board Members"; and further to authorize the Town Clerk to prepare and publish a version of the General Bylaws which conforms to make any non-substantive, ministerial revisions to ensure that gender and numerical issues in related text is revised to properly reflect such change in title; and, further, to amend Chapter 1 of the General Bylaws by inserting the following new Aerticle therein, with the remaining sections to be renumbered accordingly, or to-take any other action relative thereto:

CHAPTER 1. General Provisions

Article I: Adoption of Code Article II: Select Board

For the purposes of these Bylaws and otherwise, the Board of Selectmen shall be referred to as the Select Board and members of the Board shall be referred to as "Select Board Members." The Select Board shall have all the

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Commented [DD8]: Presuming this is language agreed upon with Amherst.

powers and duties of a board of selectmen under the General Laws and any special laws applicable to the Town of Pelham, as well as such other powers and duties as are provided in the Town's Bylaws.

OUANTUM OF VOTE: Majority

Article 22.

To see if the Town will vote to amend the Zoning Bylaws of the Town to rename the Board of Selectmen as the Select Board, by striking out, in every instance in which they appear, the words "Board of Selectmen" and inserting in place thereof the words "Select Board"; and by striking out, in every instance in which they appear, the words "Selectman" and "Selectmen" and inserting in place thereof the words "Select Board Members"; and further to authorize the Town Clerk to prepare and publish a version of the Zoning Bylaw which conforms to make any non-substantive, ministerial revisions to ensure that gender and numerical issues in related text is revised to properly reflect such change in title, or to take any other action relative thereto:

QUANTUM OF VOTE: Two thirds.

Article 23.

To see if the Town will vote, pursuant to the provisions of G.L. c.44, Section 53E½, to establish a new revolving fund to authorize the Planning Board to use application and consultation fees collected for administrative, consulting and other costs in order to carry out its application review responsibilities, and further, to amend the Pelham General Bylaws, Chapter Revolving Funds by inserting a new row in the Table of authorized revolving funds as follows, and to set the FY 2021 spending limit at \$15,000, or take any other action relative thereto:

Revolving Fund	Authorization to Spend	Revenue Source	Use of Fund
Planning Board	Planning Board	Application and	Application review
		consultation fees	responsibilities, or take
			any other action
			relative thereto.

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Article 23

To see if the Town will vote to establish a revolving fund for \$15,000 to allow the Planning Board to manage and use collected fees to carry out its responsibilities without having them go to the General Fund, or take any other action relative thereto.

Article 24.

To see if the Town will vote to approve annual spending limits for FY 2021 for revolving funds established in the Town Bylaws, in accordance with G.L c.44, Section 53E1/2, with such expenditure limits to be applicable for each fiscal year until such time as Town meeting votes, prior to July 1 in any year, to increase the same for the ensuing fiscal year; provided, however, that at the request of the entity authorized to expend such funds, the Board of Selectmen, with the approval of the Finance Committee, may increase such limit, for that fiscal year only, all as set forth below, or to-take any other action relative thereto:

Revolving fund	FY spending limit	
Archivist	\$2,500	
Building Inspector	\$18,227	
Community Garden Committee	\$5,000	
Community Hall	\$7,000	
Fire Department	\$7,500	
Gas Inspector	\$1,500	
Department of Public Works	\$7,500	
Planning Board	\$15,000	
Plumbing Inspector	\$1,500	
Police Department	\$7,500	
Wiring Inspector	\$3,000	
Zoning Board of Appeals	\$1,000	

Commented [KLK9]: We have not been provided with this

Article yet.

Article 25. Community Choice Aggregation Article Coming Soon

Article 26.

To see if the Town will vote to authorize the Library Trustees to expend such monies as they may receive from the sale of discarded books, gifts, and bequests, and from the State and Federal Governments, or take any other action relative thereto.

Article 27.

To see if the Town will vote to authorize the Pelham Cultural Council to expend such monies as it may receive from the State and Federal Governments, and from gifts and bequests, or take any other action relative thereto.

Article 28.

To see if the Town will vote to accept the provisions of G.L. c._-59, §5C1/2, inserted by Section 14 of Chapter 62 of the Acts of 2014, for the purpose of increasing the real estate tax exemptions up to 100 percent for taxpayers qualifying for exemptions under Clauses 17C, 22, 37 or 41C of G.L. c. 59, §5, or take any other action relative thereto

Article 29.

To see if the Town will vote to accept G.L. c. 53, §9A, Nomination Papers, which provides as follows: adopt the following section of Election law:

53:9A Nomination papers; cities or towns; applicable provisions

Section 9A. In any city or town which accepts this section, in a city by vote of the city council subject to provisions of its charter, and in a town by vote of town meeting, the following provisions shall apply with respect to nomination papers:

The final date for obtaining blank nomination papers for nomination to eity or teity or town office shall be forty-eight week day hours prior to the hour on which nomination papers are required to be submitted to the registrars of voters for certification.

Each candidate shall file with the <u>eity or to</u> town clerk, prior to obtaining blank nomination papers, a statement containing his name and address, and the <u>eity or city or</u> town office for which he intends to be a candidate.

No candidate for <u>city or tcity or town</u> office shall receive more blank nomination papers than will contain the number of signatures required to place his name in nomination, multiplied by five \underline{x} :

-or take any other action relative thereto.

Article 30.

To see if the Town will vote to authorize the Board of Selectmen to enter into contracts with the Massachusetts Highway Department for construction and/or maintenance of public highways for the Fiscal Year 2021, and further to authorize the Board of Selectmen on behalf of the Town to accept and expend any money from the Commonwealth of Massachusetts for highway construction and/or maintenance, provided that no funds shall be expended to widen, or enter into a contract to widen, any Town road unless the Board of Selectmen has held a public hearing advertised at least fourteen (14) days in advance, with any proposed contract and/or plans for such road improvements being posted for public viewing prior to the public hearing, and further provided that such policy is consistent with State requirements, or take any other action relative thereto.

Article 31.

To see if the Town will vote to authorize the Board of Selectmen to accept and/or apply for any State or Federal funds or grants that may become available during the Fiscal Year 2021 and to expend such funds in accordance with the terms and conditions thereof, provided that no funds shall be expended to widen, or to enter into a contract to widen, any Town road unless the Board of Selectmen has held a public hearing advertised at least fourteen (14) days in advance, with any proposed contract and/or plans for such road improvements being posted for public viewing prior to the public hearing, and further provided that such policy is consistent with State requirements, or take any other action relative thereto.

Karen Willard-Ribeiro, Chair_	
Robert Agoglia, Vice-Chair	
BOARD OF SELECTMEN	
Date signed:	
•	
Constable	
Date posted:	_Fire/Police Station and Rhodes Building

718454/PELH/0001